

CIB Committee Funding Recommendations - FINAL

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Task Force				Funding Recommendation			Funding Source(s)
Rank	Task Force	Project	Proposer	2012	2013	Total	
-	Annual Program	Bond Sale Costs (CIB and SIB)	General Govt	105,000	105,000	210,000	CIB
-	Annual Program	Citywide Capital Maintenance	General Govt	1345000	1655000	3000000	CIB
-	Annual Program	CIB Contingency	General Govt	250,000	260,200	510,200	CIB
-	Annual Program	Citywide Tree Planting Program	Parks and Recreation	350,000	350,000	700,000	CIB
-	Annual Program	Court Restoration Program	Parks and Recreation	251,000	251,000	502,000	CIB
-	Annual Program	Play Area Improvements	Parks and Recreation	250,000	250,000	500,000	CIB
-	Annual Program	Asphalt Restoration and Replacement Program	Parks and Recreation	-	-	-	CIB
-	Annual Program	Park and Library Capital Asset Revitalization Program	Parks/Library	200,000	200,000	400,000	CIB
-	Annual Program	Parks and Rec Grant Prep/Prelim Design Program	Parks and Recreation	30,000	30,000	60,000	CIB
-	Annual Program	Sidewalk Reconstruction Program	Public Works	260,000	130,000	390,000	CIB
-	Annual Program	Bicycle, Pedestrian and Traffic Safety Program	Public Works	150,000	150,000	300,000	CIB
-	Annual Program	Railroad Crossing Safety Improvements	Public Works	50,000	50,000	100,000	CIB, MSA
-	Annual Program	Signalized Intersection Safety Improvements Program	Public Works	250,000	250,000	500,000	CIB, MSA
-	Annual Program	Bridge Enhancement Program	Public Works	250,000	250,000	500,000	CIB
-	Annual Program	Municipal State Aid Contingency	Public Works	300,000	300,000	600,000	MSA
1	CF	Indian Mounds Regional Park Play Area	Parks and Recreation	27,000	473,000	500,000	CIB
1	SU	Lafayette Bridge Replacement	Public Works	500,000	-	500,000	CIB
2	CF	Stinson Play Area	Parks and Recreation	38,000	293,000	331,000	CIB
3	CF	Downtown Play Area Improvements	CapitolRiver Council - District 17 District Council	46,000	-	46,000	CIB
5	CF	Martin Luther King Play Area Improvements	Parks and Recreation	46,000	294,000	340,000	CIB
5	SU	Citywide Stairway Repair and Replacement	Public Works	125,000	125,000	250,000	CIB
6	CF	Griggs Play Area	Parks and Recreation	48,000	339,800	387,800	CIB
6	SU	Wheelock Bridge Reconstruction - between Park and Able Streets	Public Works	500,000	500,000	1,000,000	CIB
7	CF	Webster Play Area	Parks and Recreation	48,000	345,000	393,000	CIB
7	SU	35E/Cayuga Reconstruction & Bridge Replacement	Public Works	500,000	-	500,000	CIB
17	CF	Pedro Park	Parks and Recreation	117,000	-	117,000	CIB
8	CF	Trillium Site Development	Parks and Recreation	600,000	500,000	1,100,000	CIB
16	SU	Aguirre Avenue Connection	Payne Phalen District Five Planning Council	-	44,000	44,000	CIB
8	SU	Edgcumbe Bridge Reconstruction	Public Works	465,000	-	465,000	CIB
9	CF	Desnoyer Park Safety Initiative	KidsPark Hourly Childcare	6,000	-	6,000	CIB
15	CF	Frogtown Farm and Park	Frogtown Gardens with District 7 Council	75,000	-	75,000	CIB
17	SU	Snelling Green Street Initiative – Pierce Butler Route to Minnehaha	Hamline Midway Coalition (District 11)	735,000	-	735,000	CIB, MSA
10	CF	Animal Control Center Study	Department of Safety and Inspections	65,000	-	65,000	CIB
1	RED	East Side Home Improvement Revolving Loan Fund	Dayton's Bluff Neighborhood Housing Services	500,000	500,000	1,000,000	CDBG
2	RED	Home Improvement Plus	NENDC	200,000	200,000	400,000	CDBG
3	RED	Frogtown Facelift Too	Greater Frogtown CDC	349,000	349,000	698,000	CDBG
4	CF	Cayuga Play Area Improvements	Parks and Recreation	330,000	-	330,000	CDBG

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4	RED	Stay in Saint Paul Program	Sparc	100,000	100,000	200,000	CDBG
5	RED	Sparc Deferred Loan Programs	Sparc	496,000	496,000	992,000	CDBG
6	RED	NENDC Economic Development Fund	NENDC	200,000	200,000	400,000	CDBG
7	RED	Restore Saint Paul: Commercial Façade Improvement Program	Historic Saint Paul	200,000	100,000	300,000	CDBG
8	RED	Homeowner Rehabilitation Fund	Planning and Economic Development	1,213,000	887,000	2,100,000	CDBG
10	RED	West Side Building Improvement Fund	Riverview Economic Development Association	100,000	100,000	200,000	CDBG
11	CF	Parque Castillo Redevelopment	REDA, NEDA, WSCO, River's Edge Academy, Parks	112,000	868,000	980,000	CDBG
13	RED	Home Improvement Lending Program	Community Neighborhood Housing Services	200,000	200,000	400,000	CDBG
2	SU	Hamline Avenue Bridge Reconstruction - over Ayd Mill Road & CP Railway	Public Works	1,717,000	1,283,000	3,000,000	MSA
3	SU	Maryland @ Payne Intersection Improvements	Public Works	-	200,000	200,000	MSA
4	SU	Maryland @ Arkwright Intersection Improvements	Public Works	200,000	300,000	500,000	MSA
10	SU	Saint Anthony Street Safety Initiative	Union Park District Council	154,000	-	154,000	MSA
11	SU	Ohio Street Reconstruction	WSCO & the Winifred, Robie and Congress Block Club	135,000	-	135,000	MSA
13	SU	Raymond Ave Streetscape - University to Hampden	Public Works	483,000	-	483,000	MSA
18	SU	Ruth Street Reconstruction - Upper Afton to Burns	Public Works	1,686,000	-	1,686,000	MSA
19	SU	Western Avenue Streetscape Improvements - Selby to University	Public Works	-	450,000	450,000	MSA
20	SU	Montreal Avenue Reconstruction - St. Paul Avenue to Snelling	Public Works	-	3,302,000	3,302,000	MSA
13	CF	Marshall Avenue Green Streets	Union Park District Council	58,000	-	58,000	MSA
16	CF	Sun Ray Branch Library Renovation and Addition	Saint Paul Public Library	1,500,000	750,000	2,250,000	Library Bonds
		Highland Park Branch Library Renovation and Addition	Saint Paul Public Library	1,500,000	1,250,000	2,750,000	Library Bonds
TOTAL ALL PROJECTS				19,415,000	18,680,000	38,095,000	